

Measure A – FY 23 Infrastructure Projects		
<u>Program Area</u>	<u>Amount</u>	<u>Scope</u>
Mobility	6,900,000	
	6,900,000	ADA compliance requirements (Curbs and Sidewalks)
Parks & Recreation	\$ -	
Public Facilities	\$ 28,094,718	
	2,115,000	Critical Infrastructure Reserve
	300,000	City Place Parking Garage - Mural and Structure
	1,000,000	Fire Training Center
	1,699,718	Fire Station 9 Improvements
	3,000,000	Fire Station 14 Improvements
	1,280,000	Main Health Facility Improvements
	13,700,000	Police Department Academy Building Improvements
	5,000,000	Project Homekey - Planning
Beaches	\$ -	
Utilities	\$ -	
Total¹	\$ 34,994,718	